

**Santa Cruz County Preliminary Budget Hearing Schedule
FY 2021-22
(Detailed Agenda with materials will be posted by June 17, 2021)**

Approved 05/11/2021
Board of Supervisors
DOC-2021-384 21.a

Morning session
Afternoon Session

| Monday, June 21 9:00 a.m. or thereafter Public Hearing | Tuesday, June 22 9:00 a.m. or thereafter | Thursday, June 24 9:00 a.m. or thereafter Public Hearing | Tuesday, June 29 1:30 p.m. or thereafter Public Hearing |
|--|---|--|---|
| <p style="text-align: center;">CAO Opening Remarks</p> <p style="text-align: center;">Budget Manager HHS Overview</p> <p style="text-align: center;"><i>Health & Human Services (Consent)</i></p> <p>Child Support Services</p> <p style="text-align: center;"><i>Health & Human Services (Regular)</i></p> <p>CORE Investments</p> <p>Human Services Department - Housing for Health</p> <p>Health Services Agency</p> | <p style="text-align: center;">Budget Manager Land Use Overview</p> <p style="text-align: center;"><i>Land Use & Community Services (Consent)</i></p> <p>Agricultural Commissioner</p> <p>Agricultural Cooperative Extension</p> <p>Local Agency Formation Commission</p> <p>Library Fund</p> <p>Monterey Bay Air Resources District</p> <p>Redevelopment Successor Agency</p> | <p style="text-align: center;">Budget Manager Public Safety Overview</p> <p style="text-align: center;"><i>Public Safety & Justice (Consent)</i></p> <p>911 Communications Center</p> <p>Animal Control Services</p> <p>Contribution to Superior Court</p> <p>County Fire Protection</p> <p>DA-Public Administrator</p> <p>Grand Jury</p> | <p style="text-align: center;">Budget Manager Introduction</p> <p>Unified Fee Schedule</p> <p>Continuing Agreements List (CAL)</p> <p>Last Day Reports</p> <p>Concluding Report/Final Budget Actions for the Redevelopment Successor Agency</p> <p>Concluding Report/Final Budget Actions for the County of Santa Cruz</p> |
| <p style="text-align: center;">Budget Manager Gen Gov Overview</p> <p style="text-align: center;"><i>General Government (Consent)</i></p> <p>Assessor-Recorder</p> <p>Assoc. of Monterey Bay Area Governments</p> <p>Auditor-Controller-Treasurer-Tax Collector</p> <p>Board of Supervisors</p> <p>Cannabis Licensing</p> <p>County Counsel</p> <p>County Administrative Office</p> <p>County Clerk-Elections</p> <p>General Services Department</p> <p>Information Services Department</p> <p style="text-align: center;"><i>County Financing</i></p> <p>General County Revenues</p> <p>Debt Service</p> <p>Contingencies</p> <p>Technology Fund</p> | <p style="text-align: center;"><i>Land Use (Regular)</i></p> <p>Parks, Open Spaces & Cultural Services - Recreation & Cultural Services</p> <p>Planning Department - Housing Funds</p> <p>Public Works</p> <p>Capital Projects</p> | <p style="text-align: center;"><i>Public Safety & Justice (Regular)</i></p> <p>Public Defender</p> <p>Probation Department</p> <p>Sheriff-Coroner</p> <p>Office of Recovery, Response & Resilience</p> | <p>CAO Closing Remarks</p> |
| No Night Meeting | No Night Meeting | | |